
Goal: PUBLIC SAFETY

Desired Community Condition(s)

Residents, including youth, and public safety agencies work together to prevent crime and respond to life safety issues in order to create a safe community.

Drivers, cyclists, and pedestrians operate knowledgeably, safely, and courteously, so that travel on city streets is safe.

Residents feel safe in their neighborhoods, schools, and the community.

Residents are safe from crimes against persons and property.

Program Strategy: NEIGHBORHOOD POLICING

51501

Provision of effective and efficient patrol and field services.

Department: POLICE

Service Activities

Cadet Classes

Traffic

NE Area Command

North Valley Area Command

Westside Area Command

SE Area Command

Foothills Area Command

Operations Review

Safe City Strike Force

Tactical Services

Strategy Purpose and Description

The purpose is to provide effective and efficient neighborhood patrol services.

This includes efficient response to routine calls for service and effective enforcement of criminal and traffic laws. Also included is the identification of recurring problems that effect the quality of life in the community and are the root problems of crime and other disorders. Accurate, timely data must be available to officers and the community to enable them in identifying crime trends and ongoing problems.

Changes and Key Initiatives

In an effort to address public safety issues, fear of crime, and budgetary constraints, a number of initiatives will be introduced or continued within the Field Services Bureau to help in focusing the APD's efforts. These initiatives are delineated as follows:

To require area command supervisors and command personnel to carefully manage calls for service, primarily at shift change to reduce the number of officers that must be held over on overtime to respond to calls for service.

To manage call out and investigative overtime, area command supervisors and command personnel will be required to carefully scrutinize all call out requests to ensure that on call investigators respond only when completely necessary.

Through the use of APD's Problem Solving Sessions to identify reoccurring problems withing the city that impact the quality of life and drain public safety resources, the Field Services Bureau will address a number of quality of life issues. By partnering with other city agencies, other law enforcement agencies and the community we will address drug houses, gang activity, graffiti and other public disorder issues, by deploying area command Impact Teams and Criminal Nuisance Abatement Units, Safe Cities Strike Force personnel and other resources to improve the livability of Albuquerque's neighborhoods. We will improve area command traffic safety initiatives by reducing personal injury and property loss accidents by 5%.

Priority Objectives

Fiscal Year

Priority Objectives

2005

OBJECTIVE 1. Within APD in FY/05, retrain sworn personnel and civilian supervisors on effective implementation strategies for the Community Policing philosophy and regarding problem solving initiatives; evaluate all sworn and civilian supervisors on how they have achieved Community Policing expectations and Problem Solving objectives; deploy frontline personnel and resources to reduce reoccurring crime and

quality of life complaints on selected Problem Solving projects.

Input Measure (\$000's)

2001	110	110 GENERAL FUND	44,088
2001	265	265 OPERATING GRANTS FUND	576
2002	110	110 GENERAL FUND	44,088
2002	265	265 OPERATING GRANTS FUND	546
2003	110	110 GENERAL FUND	46,572
2003	265	265 OPERATING GRANTS FUND	576
2004	110	110 GENERAL FUND	51,866
2004	265	265 OPERATING GRANTS FUND	576
2005	110	110 GENERAL FUND	58,954
2005	265	265 OPERATING GRANTS FUND	454

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Safety will be increased in neighborhoods	% of residents stating that crime has either stayed the same or decreased in their neighborhood	2001			72%	2001 citizen perceptions survey: increased 23%, stayed the same 60%, decreased 12%
		2002	NA		NA	survey performed every other year
		2003	NA		76%	2003 citizen perceptions survey: increased 21%, stayed the same 67%, decrease 9%
		2004	NA		NA	survey performed every other year

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Safety will be increased in neighborhoods	% of residents stating that they feel safe in their neighborhood at night	2001			72%	2001 citizen perceptions survey: very safe 32%, somewhat safe 40%, somewhat unsafe 16%, very unsafe 10%
		2002	NA		NA	survey performed every other year

2003	NA	78%	2003 citizen perceptions survey: very safe 38%, somewhat safe 40%, somewhat unsafe 12%, very unsafe 8%
2004	NA	NA	survey performed every other year

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Safety will be increased in neighborhoods	<i>% of residents stating that they feel safe in their neighborhood during the day</i>	2001			97%	2001 citizen perceptions survey: very safe 76%, somewhat safe 21%, somewhat unsafe 2%, very unsafe 1%
		2002	NA		NA	survey performed every other year
		2003	NA		97%	2003 citizen perceptions survey: very safe 74%, somewhat safe 23%, somewhat unsafe 3%, very unsafe 1%
		2004	NA		NA	survey performed every other year

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: Cadet Classes

5142000

Service Activity Purpose and Description

The purpose is to provide for recruitment and training of sworn personnel.

Changes and Key Initiatives

Conduct Basic Academy Training for the 89th, 90th, and 91st Cadet Classes. The Academy anticipates scheduling a lateral transfer class of 8 lateral officers in March 2004 and 10 lateral officers in October 2004. The Departments goal is to have 1022 officers by November 2004.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	1,695
2003	110	110 GENERAL FUND	1,410
2004	110	110 GENERAL FUND	976
2005	110	110 GENERAL FUND	2,667

Strategic Accomplishments

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of Cadet class graduates	2001			55	
	2002	60			
# of Cadet class graduates					
# of Cadet class graduates	2003	95	48	52	
	2004	90	45	75	
	2005	80			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of Cadet classes conducted	2001			2	
	2002	2			
# of Cadet classes conducted					
# of Cadet classes conducted	2003	2	1	2	
	2004	2	1	2	
	2005	2			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of reserve officers graduated	2004	9	5	14	
	2005	0			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of lateral transfer officers	2004	15	7	3	

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
Average cadet class attrition rate	2001			25%	
Average cadet class attrition rate	2002	25%			
	2003	25%			
	2004	20%			
Average cadet class attrition rate	2005	15%			

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: Traffic

5170000

Service Activity Purpose and Description

The Traffic Section is comprised of the Traffic Unit, DWI Unit, and Traffic Safety Units. The purpose of these units is to provide specialized traffic enforcement, traffic analysis, and traffic safety education to Field Services Operations and the general public.

Changes and Key Initiatives

Using the Traffic Sections Traffic Analysis function to provide accurate, timely crash data to each area command on a monthly basis; or as requested.

The Traffic Section will aggressively enforce traffic laws throughout the city in support of requests from the five area commands.

The Traffic Section will provide escorts as needed in support of dignitary protection; funerals for authorized decedents, and functions approved by the Chief of Police.

The DWI Unit of the Traffic Section will continue to aggressively enforce DWI laws and expects to be expanded in staffing by 25% by mid FY'05.

The Traffic Section expects to increase traffic enforcement output with the advent of electronic ticketing and automated enforcement (red light cameras).

The Traffic Section / Horse Mounted Unit in support of the Emergency Response Team, the Cultural Service Department and all five area commands will deploy on a regular basis with an increase in staffing of 25%. This will necessitate the purchase of additional equipment and vehicles for the Unit.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	4,123
2002	265	265 OPERATING GRANTS FUND	546
2003	110	110 GENERAL FUND	4,081
2003	265	265 OPERATING GRANTS FUND	576
2004	110	110 GENERAL FUND	4,233
2004	265	265 OPERATING GRANTS FUND	576
2005	110	110 GENERAL FUND	4,313
2005	265	265 OPERATING GRANTS FUND	454

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of DWI saturation patrols conducted	2001	90		112	
	2002	92			
# of DWI saturation patrols conducted	2003	40			
	2004	120			
	2005	120			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of accidents investigated	2003	3,500			

# of crashes investigated	2004	4,200
	2005	4,200

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of traffic accidents	2001	na		25758	1999-20586, 2000-23670
	2002	na			
	2003	na			
	2004	na			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of fatal accidents	2001	na		52	1999-41, 2000-42
	2002	na		35	
	2003	na			
	2004	na			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of DWI accidents	2001	na		577	1999-447, 2000-624
	2002	na		5890	
	2003	na			
	2004	na			

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: NE Area Command

5171000

Service Activity Purpose and Description

The Northeast Area Command's primary responsibility is to provide basic police services to the area east of I-25 and north of I-40. These basic services consist of answering a wide range of calls for service as well as implementing measures that curtail criminal activity. Northeast command personnel must initiate, and in many cases, complete investigations on felony crimes. Police personnel must interface with community interests including, but not limited to, schools, businesses, neighborhood associations, and other government agencies to implement proactive problem solving projects which reduce crime and improve citizen quality of life.

Changes and Key Initiatives

During FY/05, personnel from the Northeast Area command will continue to work on a crime and call reduction project in the Hodgkin Neighborhood Association. This area consists of a high volume of rental properties where drugs, gangs and other signs of disorder had taken hold. Aggressive enforcement, crime prevention and community partnerships are expected to bring a reduction in calls for service by 5% and a reduction in part I crimes by 5%.

During FY/05, personnel will traffic analysis data to identify high crash areas and intersections where strict traffic enforcement efforts will be employed. These strategies should to reduce DWI accidents, lower fatality rates, reduce injury accidents and property damage accidents throughout the area command.

By utilizing APDs Problem Solving Sessions, NE Area Command personnel will identify at least five problem solving projects during the course of FY'05.

In FY/05 the Northeast Area Command will continue a concerted effort to address repeat calls for service that have been increasing along the Montgomery Corridor. Aggressive enforcement of traffic, alcohol and drug offenses against cruisers should reduce the number of crashes and criminal activity along the corridor.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	7,117
2003	110	110 GENERAL FUND	7,452
2004	110	110 GENERAL FUND	8,252
2005	110	110 GENERAL FUND	9,441

Strategic Accomplishments

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of calls for service	2001			85,748	
	2002	50,806		92,923	
# of calls for service					
# of calls for service	2003	103,284			
	2004	103,284			
	2005	103,284			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# felony arrests	2003	1,000			
	2004	1,000			
	2005	1,000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of misdemeanor arrests	2003	1,836			
	2004	1,836			
	2005	1,836			
Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of crime prevention sessions provided to citizens	2003	120		0	Position Vacant
	2004	120	0		Vacant Position
	2005	?			Position Vacancy
Output Measures	Year	Projected	Mid-Year	Actual	Notes
# crime prevention sessions provided to businesses	2003	10		0	Position Vacant
	2004	12	0		Vacant Position
	2005	?			
Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of CFMH components (Tenant Watch/CPTED Insp./ Landlord Training)	2003	36		126	One position vacancy
	2004	42	21		Two position vacancies
	2005	157			
Output Measures	Year	Projected	Mid-Year	Actual	Notes
# complexes certified through CFMH	2003	5		28	One position vacancy
	2004	7	3		Two position vacancies
	2005	35			
Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of neighborhoods organized through neighborhood watch programs	2003	13		0	Position Vacant
	2004	26	0		Vacant Position
	2005	0			Position deleted
Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of moving citations along Montgomery corridor	2003	7,500			
	2004	4219			
	2005	4219			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of tactical plans completed	2004	150			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of UCR Part 1 crime offenses	2001			9,679	
# of UCR Part 1 crime offenses	2002	TBD		7767	
# of UCR Part 1 crimes	2003	9,500		7106	
# of UCR Part 1 offenses	2004	na			
	2005	na			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
UCR Part 1 offense clearance rate	2001			note	agg assault 60%, larceny 10%
UCR Part 1 offense clearance rate	2002	19%		note	agg assault 65%, larceny 12%
UCR Part 1 crime clearance rate	2003	na		note	agg assault; 66% larceny 9%
UCR Part 1 clearance rate	2004	na			
UCR Part 1 clearance rate	2005	na			

Goal: PUBLIC SAFETY

Parent Program Strategy: NEIGHBORHOOD POLICING

Department: POLICE

Service Activity: North Valley Area Command

5172000

Service Activity Purpose and Description

The Valley Area Command's primary responsibility is to provide basic police services to the area west of I-25 and east of the Rio Grande. These basic services consist of answering a wide range of calls for service as well as implementing measures that curtail criminal activity. Valley command personnel must initiate, and in many cases, complete investigations on felony crimes. Police personnel must interface with community interests including, but not limited to, schools, businesses, neighborhood associations, and other government agencies to implement proactive problem solving projects which reduce crime and improve citizen quality of life.

Changes and Key Initiatives

During FY/05 personnel from the Valley Area Command will continue to work with the homeless service providers, other governmental agencies, the Downtown Action Team to address homeless issues in the downtown area.

During FY/05 Valley Area Command personnel will utilize traffic analysis to identify high crash intersections and areas and conduct aggressive enforcement to reduce reduce fatal accidents, injury accidents, and property loss due to vehicle accidents. The Command will also work with Traffic Engineering to identify non enforcement solutions to traffic problems.

Using APDs Problem Solving Sessions, area command personnel will identify at least problem solving projects during the course of FY'05.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	7,644
2003	110	110 GENERAL FUND	8,046
2004	110	110 GENERAL FUND	9,305
2005	110	110 GENERAL FUND	9,101

Strategic Accomplishments

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of calls for service	2001			81,569	
	2002	33,250		89,895	
# of calls for service	2003	88,000			
	2004	88,000			
	2005	88,000			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of felony arrests	2003	1,000			
	2004	1,000			
	2005	1,000			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of misdemeanor arrests	2003	2,500			
	2004	2,500			
	2005	2,500			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# crime prevention sessions provided to citizens	2003	120		0	Position vacancy
	2004	120	0		
	2005	?			Position vacancy

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# crime prevention training sessions provided to businesses	2003	25		0	
	2004	25	0		
	2005	?			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# CFMH components (Tenant Watch/CPTED Insp./Landlord Training)	2003	36		126	
	2004	36	42		Two position vacancies
	2005	157			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# complexes certified through CFMH	2003	5		28	
	2004	5	7		
	2005	35			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of neighborhoods organized through neighborhood watch programs	2003	13		0	Position vacancy
	2004	13	6		
	2005	12			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# of UCR Part 1 crime offenses	2001			5176	
	2002	4,718		5057	
# of UCR Part 1 crimes	2003	na		4502	
# of UCR Part 1 offenses	2004	na			
	2005	na			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
UCR Part 1 offense clearance rate	2001			note	agg assault 69%, larceny 7%

	2002	17%	note	<i>agg assault 62%, larceny 8%</i>
UCR Part 1 crime clearance rate	2003	na	note	<i>agg assault; 59%, larceny 7%</i>
UCR Part 1 clearance rate	2004	na		
	2005	na		

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: Westside Area Command

5173000

Service Activity Purpose and Description

The Westside Area Command's primary responsibility is to provide basic police services to residents who reside west of the Rio Grande River. These basic services consist of answering a wide range of calls for service as well as implementing measures that curtail criminal activity. Westside command personnel must initiate, and in many cases, complete investigations on felony crimes. Police personnel must interface with community interests including, but not limited to, schools, businesses, neighborhood associations, and other government agencies to implement proactive problem solving projects which reduce crime and improve citizen quality of life.

Changes and Key Initiatives

In FY'05, the Department of Justice notified the APD that its Weed and Seed site has been funded for the upcoming fiscal year. It is anticipated that thru the use of Weed and Seed funds, narcotics, vice and graffiti enforcement will increase in the Weed and Seed site.

The Westside Area Command will continue to make advances towards greater community and citizen participation with APD in support of Community Policing as evidenced by: increasing the number of blocks organized as Block Watch by 5%; increase the number of multi-housing communities participating in CFMH by 5%; and continue to conducted field briefings at resident's homes, businesses, community centers and senior centers.

Using APDs Problem Solving Sessions, the Westside Area Command will identify at least 10 problem solving projects during the course of FY'05

Using traffic analysis of high crash intersections and areas, the Westside Area Command will work towards improving traffic safety in the Westside Area Command by aggressively enforcing traffic laws at high accident intersections; by aggressively enforcing DWI laws and by working with Traffic Engineering to find non-enforcement solutions to problem intersections and roadways.

To better serve the citizens of the Westside Area Command and to meet the demands of the Cottonwood Community Substation, which is the only substation open 7 days / week, the administrative support of the Cottonwood Substation will increase by one position

Input Measure (\$000's)

2002	110	110 GENERAL FUND	6,716
2003	110	110 GENERAL FUND	7,571
2004	110	110 GENERAL FUND	8,732
2005	110	110 GENERAL FUND	10,210

Strategic Accomplishments

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of calls for service	2001			73,935	
	2002	88,794		84,151	
	2003	93,825			
	2004	93,825			
	2005	93,825			
<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of felony arrests	2003	1,015			
	2004	1,100			
	2005	1,100			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of misdemeanor arrests	2003	2,105			
	2004	2,600			
	2005	2,600			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of felony part 1 property crimes	2003	2,016			<i>This output measure represents a 5% reduction in property crimes from previous year of 2,122.</i>
	2004	2,016			<i>This output measure represents a 5% reduction in property crimes from previous year of 2,122.</i>
	2005	2,016			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of crime prevention sessions provided to citizens	2003	120		50	
	2004	26	34		
	2005	63			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of crime prevention sessions provided to businesses	2003	10		21	
	2004	9	12		
	2005	9			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of CFMH components (Tenant Watch /CPTED Insp./Landlord Training)	2003	36		126	<i>One vacant position</i>
	2004	42	21		<i>Two vacancies</i>
	2005	50			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of complexes certified through CFMH	2003	5		28	<i>One vacant position</i>
	2004	7	7		<i>Two position vacancies</i>
	2005	20			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of neighborhoods organized through neighborhood watch programs	2003	13		19	
	2004	26	15		
	2005	30			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# of UCR Part 1 crime offenses	2001			5,985	
# of UCR Part 1 crime offenses	2002	6,288		5967	
# of UCR Part 1 crimes	2003	na		6069	
# of UCR Part 1 offenses	2004	na			
	2005	na			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
case clearance rate	2001			note	agg assault 70%, larceny 12%
case clearance rate	2002	20%		note	agg assault; 70%, larceny 15%
UCR Part 1 crime clearance rate	2003	na		note	agg assault; 64%, larceny 14%
UCR Part 1 clearance rate	2004	na			
UCR Part 1 clearance rate	2005	na			

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: SE Area Command

5174000

Service Activity Purpose and Description

The Southeast Area Command's primary responsibility is to provide basic police services to the area west of I-25 and south of I-40. These basic services consist of answering a wide range of calls for service as well as implementing measures that curtail criminal activity. Southeast command personnel must initiate, and in many cases, complete investigations on felony crimes. Police personnel must interface with community interests including, but not limited to, schools, businesses, neighborhood associations, and other government agencies to implement proactive problem solving projects which reduce crime and improve citizen quality of life.

Changes and Key Initiatives

The Southeast Area Command will work closely with the Nob Hill area businesses and citizens to create a safe, clean environment to work, live and shop. The Command will deploy officers on foot, bike and car to aggressively enforce laws and ordinances and to assist citizens when needed.

In FY'05, the Department of Justice notified the APD that the expanded Weed and Seed site in the Southeast Area Command has been funded for the next fiscal year. This funding will allow the Command in partnership with other law enforcement agencies to address crime and disorder issues in a larger area of the Southeast Area Command.

During FY'05, Southeast Area Command personnel will continue in its efforts to reduce drug and prostitution activity in and around the Central Avenue Corridor, north and south of Central Avenue from Eubank to I-25. The Southeast Area Community Resource Team will be working in partnership with the applicable neighborhoods, businesses, regular patrol teams and other specialized units to accomplish this objective.

Using Traffic analysis to identify high crash intersections and areas, the Southeast Area Command personnel will also increase traffic law enforcement in an effort to reduce DWI, injury and non-injury crashes

Using APDs Problem Solving Sessions, the Area Command will identify five problem solving projects during the course of FY'05

To better serve the citizens of the Southeast Area Command by meeting the business hours of the Southeast Area Command substation, the command will increase the administrative support of the command by one position

Input Measure (\$000's)

2002	110	110 GENERAL FUND	7,752
2003	110	110 GENERAL FUND	8,448
2004	110	110 GENERAL FUND	8,945
2005	110	110 GENERAL FUND	10,854

Strategic Accomplishments

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of calls for service	2001			100,701	
	2002	112,000		106,391	
# of calls for service					
# of calls for service	2003	112,211			
	2004	112,211			
	2005	112,211			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# felony arrests	2003	1,407			
	2004	1,407			

2005 1,407

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# misdemeanor arrests	2003	3,023			
	2004	3,023			
	2005	3,023			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of Community Resouce Team (CRT) Neighborhood/Business/Drug/Prostitution Suppression Operations	2003	65			
	2004	100			
	2005	100			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# hours if Weed & Seed project activities	2003	200			Turn Around Albuquerque, Weed & Seed Meetings, Community Center Functions, Drug Marches, Other Special Events
	2004	300			Turn Around Albuquerque, Weed & Seed Meetings, Community Center Functions, Drug Marches, Other Special Events
	2005	300			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# crime prevention sessions provided to citizens	2003	120		100	
	2004	42	30		
	2005	72			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# crime prevention sessions provided to businesses	2003	10		56	
	2004	15	21		
	2005	36			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# CFMH components (Tenant Watch /CPTED Insp./Landlord Training	2003	36		126	
	2004	36	42		Two vacant positions
	2005	157			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of complexes certified through CFMH	2003	5		28	One position vacancy

2004	5	7	Two vacant positions
2005	35		

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of neighborhoods organized through neighborhood watch programs	2003	13		7	
	2004	5	3		
	2005	5			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# of UCR Part 1 crime offenses	2001			9079	
# of UCR Part 1 crime offenses	2002	9,000		7804	
	2003	na		6877	
# of UCR Part 1 offenses	2004	na			
	2005	na			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
UCR Part 1 offense clearance	2001			note	agg assault; 59%, larceny 9%
UCR Part 1 offense clearance	2002	18%		note	agg assault; 57%, larceny 10%
	2004	na			
UCR Part 1 clearance rate	2005	na			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
UCR Part 1 crime clearance rate	2003	na		note	agg assault; 63%, larceny 10%

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: Foothills Area Command

5175000

Service Activity Purpose and Description

The Foothills Area Command's primary responsibility is to provide basic police services to citizens who reside east of Eubank Boulevard. These basic services consist of answering a wide range of calls for service as well as implementing measures that curtail criminal activity. Foothills command personnel must initiate, and in many cases, complete investigations on felony crimes. Police personnel must interface with community interests including, but not limited to, schools, businesses, neighborhood associations, and other government agencies to implement proactive problem solving projects which reduce crime and improve citizen quality of life.

Changes and Key Initiatives

During FY'05, the Foothills Area Command will actively address a rising number of complaints concerning loud noise in Area Command neighborhoods. These loud noise complaints range from loud vehicle stereos to loud after market vehicle mufflers that have become quite popular. Officers are being encouraged to cite violators as a matter of routine.

In the Foothills Area Command, personnel will work on improving communication with our community through development and dissemination of a monthly Foothills Area Command Newsletter. The newsletter will contain relevant crime trends and statistical analysis for particular identified geographic areas within the Foothills Command. This information will be given to the appropriate neighborhood associations for their information and feedback.

Using APDs Problem Solving Sessions, the Command will identify five problem solving projects during the course of FY'05

Using Traffic Analysis data, the FH Area Command will identify the high crash intersections and areas and conduct aggressive enforcement to reduce DWI, injury and non-injury accidents.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	5,720
2003	110	110 GENERAL FUND	6,110
2004	110	110 GENERAL FUND	6,650
2005	110	110 GENERAL FUND	7,573

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of calls for service	2001			58,255	
	2002	67,000		65,932	
# of calls for service	2003	65,000			
	2004	65,000			
	2005	65,000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# Felony Arrests	2003	600			
	2004	500			
	2005	500			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# Misdemeanor Arrests	2003	1400			
	2004	1000			
	2005	1000			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# crime prevention sessions provided to citizens	2003	120		114	
	2004	17	24		
	2005	41			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# training crime prevention sessions provided to businesses	2003	10		5	
	2004	11	15		
	2005	26			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# CFMH components (Tenant Watch/CPTED Insp./Landlord Training)	2003	42		126	
	2004	26	42		Two positions vacant
	2005	157			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of complexes certified through CFMH	2003	3		28	One position vacancy
	2004	5	7		Two positions vacant
	2005	35			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of neighborhoods organized through neighborhood watch programs	2003	13		7	
	2004	26	15		
	2005	26			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# % UCR Part 1 crime offenses	2001	na		5178	
# % UCR Part 1 crime offenses	2002	4,906		4765	
# of UCR Part 1 crimes	2003	na		4754	
# of UCR Part 1 offenses	2004	na			
	2005	na			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
UCR Part 1 offense clearance rate	2001			note	agg assault; 70%, larceny 11%
UCR Part 1 offense clearance rate	2002	19%		note	agg assault 70%, larceny 11%
UCR Part 1 crime clearance rate	2003	na		note	agg assault; 66%, larceny 11%
UCR Part 1 offense clearance rate	2004	19%			
	2005	19%			

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: Operations Review

5176000

Service Activity Purpose and Description

The purpose is to provide for audits of field operations to determine compliance with department policies and procedures. It also provides for management of the field officer training program, the reserve officer program, and the general assignment/bid process with the department.

This service activity serves citizens, officers and other law enforcement agencies.

Changes and Key Initiatives

During Fy/05, The Operations Review Section will provide field support of the Field Training Officer program to facilitate the expected growth of the department to 1000 officers. This will require the necessary increase in the number of field training officers at an anticipated cost of \$65,000

The Operation Review Section will provide management and oversight of the Reserve Officer Program to supplement sworn staffing of the department.

The Operations Review Section will provide audit and oversight functions for the department by reviewing all police chases, police crashes and police use of force throughout the department.

The Operations Review Section will conduct the annual bid for the department which will redeploy and restaff the entire Field Services Bureau

Input Measure (\$000's)

2002	110	110 GENERAL FUND	449
2003	110	110 GENERAL FUND	508
2004	110	110 GENERAL FUND	1,959
2005	110	110 GENERAL FUND	640

Strategic Accomplishments

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of field operation audits conducted	2001			13	
	2002	9			
# of field operation audits conducted					
# of field operation audits conducted	2003	11		111	24 Manning Level Audits (Bi-Weekly) 2 P2C Evaluations 1 Bid Audit 84 Fleet Audits
	2004	62	61		12 Manning Level Audits 6 P2C Audits 1 Bid Audit 1 Overtime Audit 42 Fleet Audits
	2005	11			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of officers processed through field training program	2001			83	
	2002	85			
# of officers processed through field training program					

# of officers processed through field training program	2003	85		49	85th & 86th Academy Class
	2004	34	66		87th & 88th Cadet Classes
	2005	85			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of reserve officers managed	2001			37	
	2002	37			
# of reserve officers managed					
# of reserve officers managed	2003	40			
	2004	40			
	2005	40			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
% of field audits which indicate compliance with pre-established APD policies, goals and objectives	2001			8-100%	
	2002	NA			
% of field audits which indicate compliance with pre-established APD policies, goals and objectives	2003	NA			
	2004	NA			
	2005	NA			

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: Safe City Strike Force

5177000

Service Activity Purpose and Description

The Safe City Strike Force exists to provide a multi-agency approach to addressing problem properties that effect quality of life in Albuquerque neighborhoods. The Strike Force utilizes the police, fire, zoning and city legal departments to identify, mediate, remediate and enforce criminal and zoning laws to ensure that problem properties are brought to code or legally eliminated.

Changes and Key Initiatives

During FY'05, the Safe City Strike Force will identify 1,500 problem properties within the city limits of Albuquerque.

During FY'05, the SCSF will successfully remediate 100% of the above problem properties where criminal activity occurs. Those properties that are identified that do not have criminal activity as part of the resported problems or code violations will be referred to the Planning Department, Code Enforcement Office for enforcement action and follow-up.

During FY'05, the Safe City Strike Force will concentrate efforts on identifying bars, motels, commercial properties and residential properties which engage in criminal activity and have zoning violations. The Strike Force will strive to reduce criminal activity at these locations and bring these properties into compliance with zoning codes.

Input Measure (\$000's)

2005 110 110 GENERAL FUND 814

Strategic Accomplishments

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Problem properties identified	2005	1,500			
<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
% of properties with criminal activity remediated	2005	100%			Those properties that are identified where criminal activity is not one of the problems will be referred to Code Enforcement for follow-up.

Goal: PUBLIC SAFETY
Parent Program Strategy: NEIGHBORHOOD POLICING
Department: POLICE

Service Activity: Tactical Services

5187000

Service Activity Purpose and Description

The Tactical Services Section is comprised of the SWAT Team the K-9 Unit, the Air Unit, the Bomb Squad, and Horse Mounted Patrol. The purpose of those Units assigned to this section is to provide specialized tactical law enforcement services.

Changes and Key Initiatives

In support of area command operations, criminal investigation requests and other agency requests, including search and rescue, the Air Support Unit will fly as many missions as is safe to fly.

The SWAT Team will provide tactical support to the area commands, CID, SID and other law enforcement agencies when requested. The Team will also be available to assist area commands with proactive patrol and enforcement.

The K-9 Unit will provide canine support, tactical support and proactive patrol and enforcement to the area commands, CIB and other law enforcement agencies.

The Bomb Unit will provide EOD support for APD, and area law enforcement agencies thru the use of additional bomb equipment and suits.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	2,471
2003	110	110 GENERAL FUND	2,946
2004	110	110 GENERAL FUND	2,814
2005	110	110 GENERAL FUND	3,341

Strategic Accomplishments

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of K-9 unit calls for service	2001			2,650	
	2002	2,900			
# of K-9 unit calls for service					
# of K-9 deployments	2003	350			
	2004	2,500			
	2005	2,500			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of SWAT calls for service	2001			121	
	2002	120			
# of SWAT calls for service					
# of SWAT activations	2003	80			
	2004	120			
	2005	120			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of aerial support unit hours flown	2001			1,445	

# of aerial support unit hours flown	2002	1,800
# of air support unit hours flown	2003	550
	2004	700
	2005	700

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of calls for service (aerial support)	2001			1,726	
# of calls for service (aerial support)	2002	2,000			